

AGENDA PLACEMENT FORM

(Submission Deadline – Monday, 5:00 PM before Regular Court Meetings)

Date: _____

Meeting Date: 10/23/2023

Submitted By: County Judge's Office

Department: _____

Signature of Elected Official/Department Head:

Court Decision: <small>This section to be completed by County Judge's Office</small>
COMMISSIONERS COURT
OCT 23 2023
Presented

Description:

Consideration of Partnering with the City of Cleburne to Create a Tax Increment Reinvestment Zone (Otherwise Known as a TIF District) for the County Seat / Cleburne Downtown Area Presented by Chris Fuller, Deputy City Manager and Jeremy Hutt, Public Works Director

(May attach additional sheets if necessary)

Person to Present: _____

(Presenter must be present for the item unless the item is on the Consent Agenda)

Supporting Documentation: (check one) PUBLIC CONFIDENTIAL

(PUBLIC documentation may be made available to the public prior to the Meeting)

Estimated Length of Presentation: _____ minutes

Session Requested: (check one)

Action Item Consent Workshop Executive Other _____

Check All Departments That Have Been Notified:

County Attorney IT Purchasing Auditor
 Personnel Public Works Facilities Management

Other Department/Official (list) _____

**Please List All External Persons Who Need a Copy of Signed Documents
In Your Submission Email**

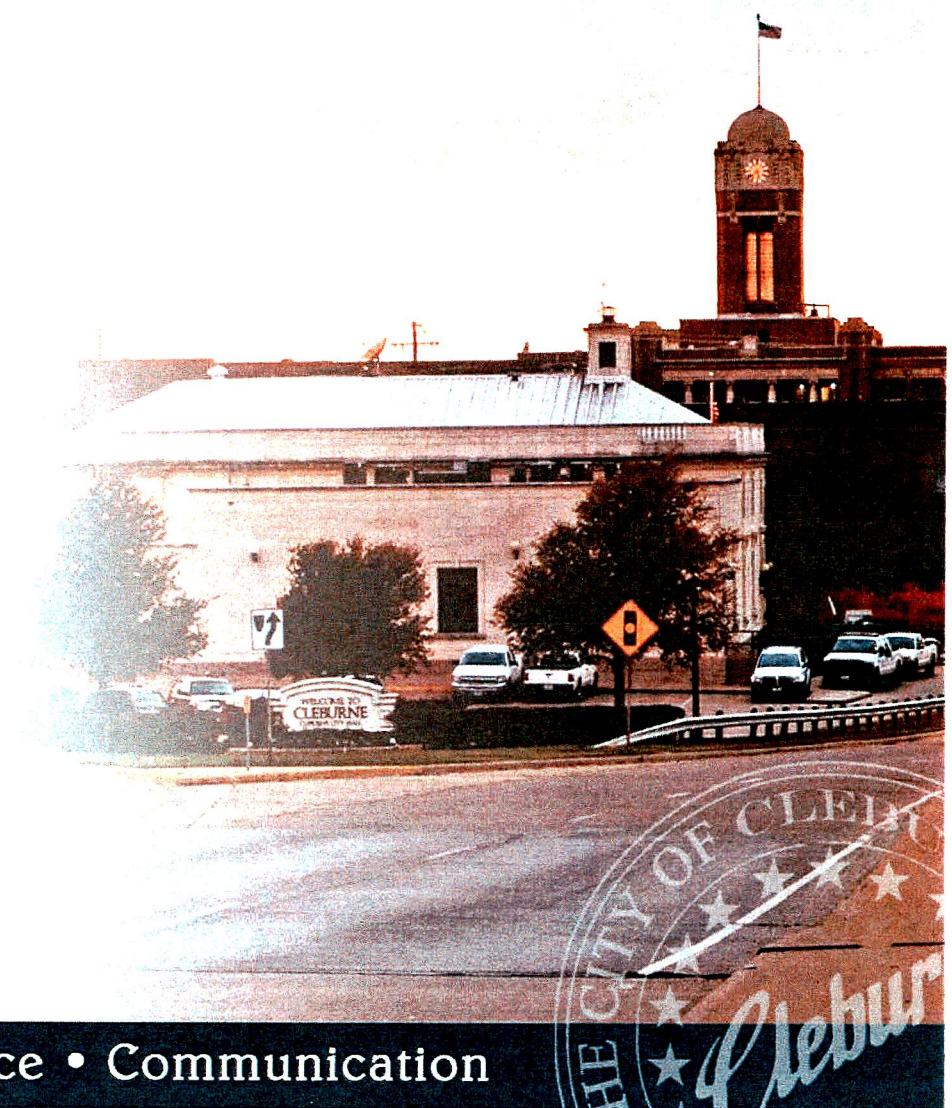


Downtown Tax Increment Reinvestment Zone

October 23, 2023

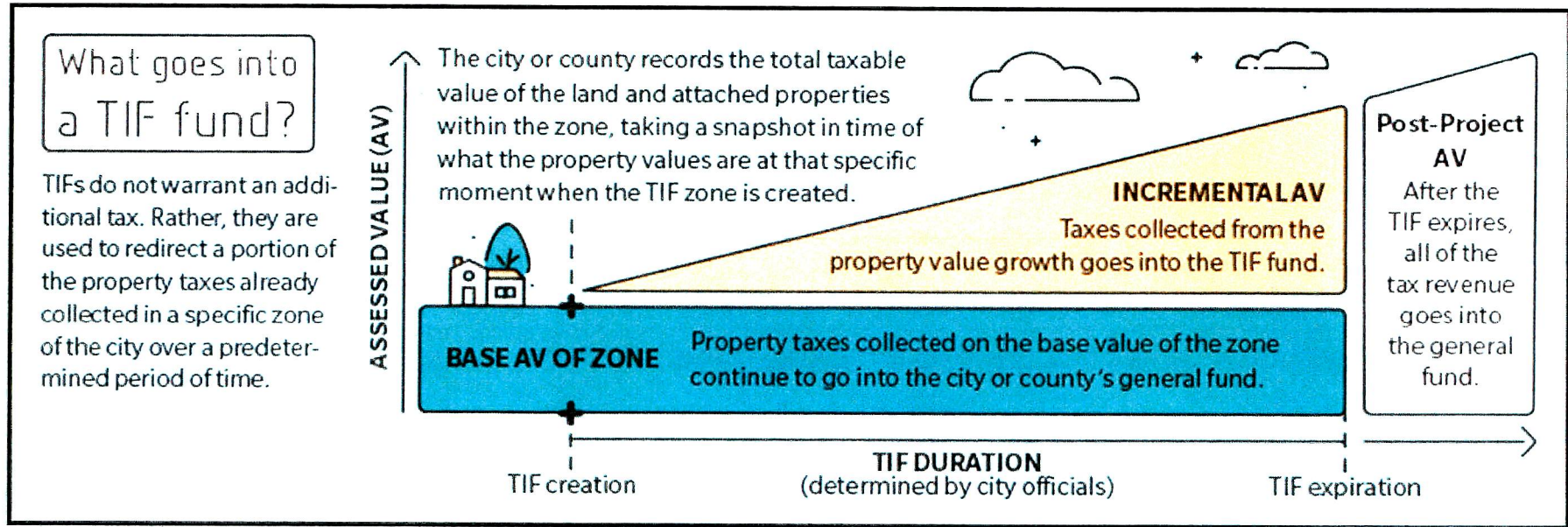
Presented by:

Chris Fuller, Deputy City Manager
Jeremy Hutt, Director of Public Works



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Tax Increment Finance Model



Tax revenue growth is reinvested into the specified district.

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Previous Downtown Tax Reinvestment Zone



2013



2023

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Consideration to Reestablish a Tax Increment Reinvestment Zone Partnership with the County

Eligible Projects:

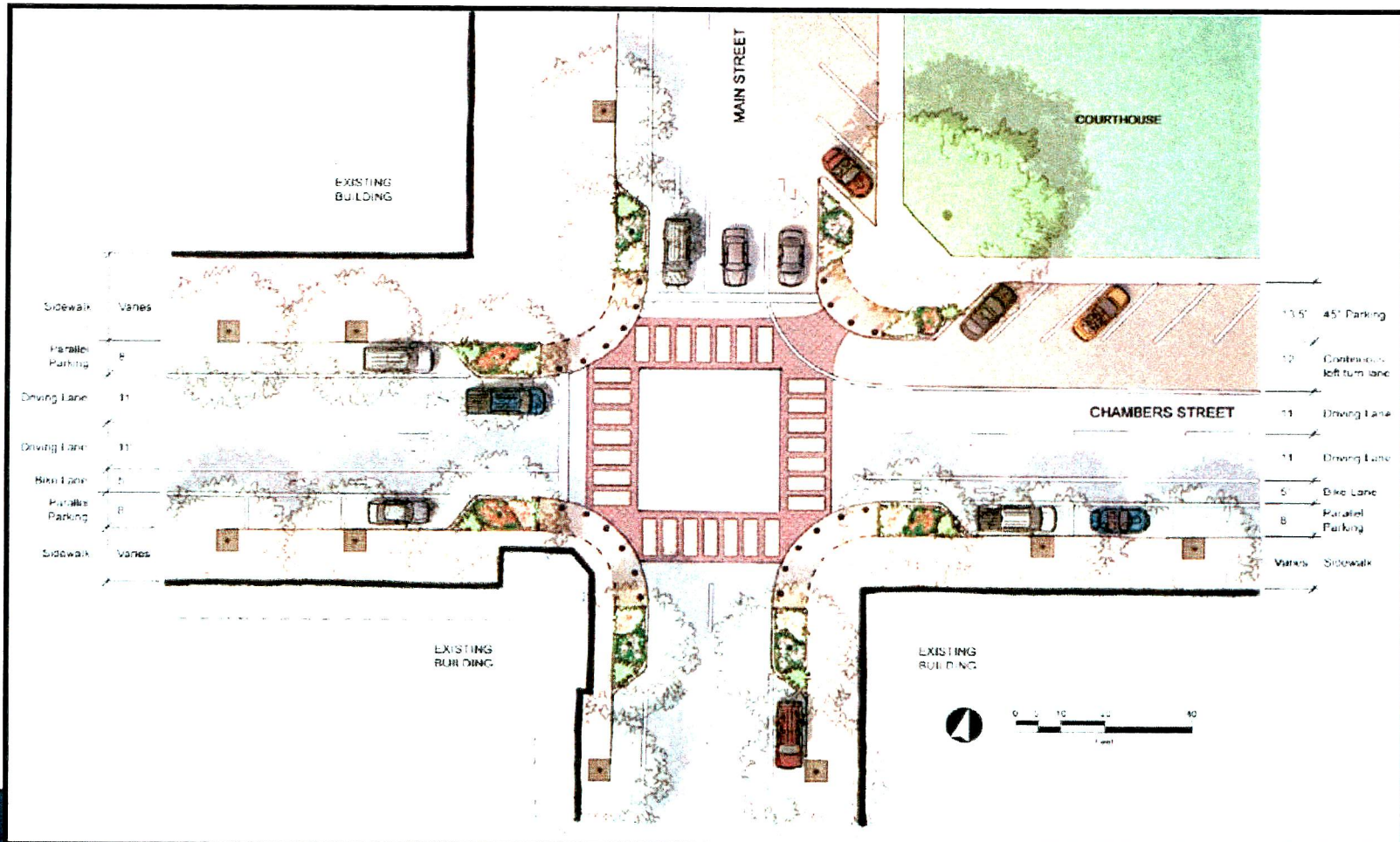
- Roads, sidewalks and other public infrastructure
- Demolition
- Building facade preservation
- Purchase of land for public infrastructure
- Parking facilities
- Public roads and buildings
- Façade improvements
- Demolition of existing structures
- Water, wastewater, and drainage systems
- Relocation of public utilities
- Streets
- Street lights
- Pedestrian malls and walkways
- Parks and landscape
- Flood and drainage facilities
- Remediation of contamination
- Debt service reserve, capitalized interest, cost of issuance
- Administration fees and marketing
- Operational costs

Potential Cleburne Projects:

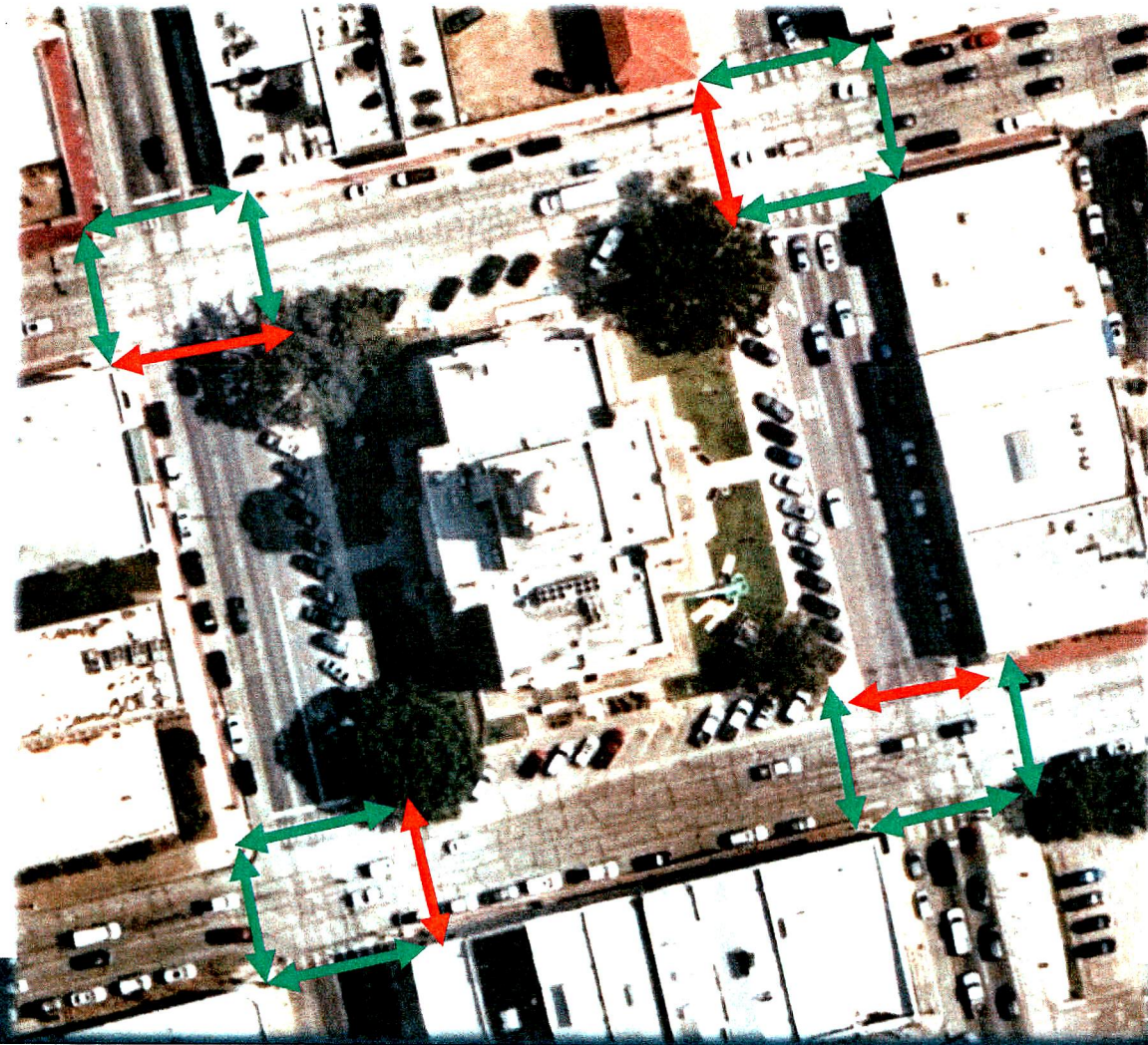
- Brick stamped concrete and cross-walks near courthouse
- Additional pedestrian access points
- Parking garage
- Bulb-outs at four corners of courthouse
- Acquire 116 Main for parking
- Fund ways to increase overall ground parking (land acquisition and construction)
- Pedestrian friendly elements
- Remove/reduce number of wood utility poles
- Façade improvements for buildings (including county annex)
- Sidewalk improvements near county annex
- County parking lot landscaping improvements
- Utilities to and around courthouse
- Buffalo Creek improvements



Courthouse Square Streetscape and Sidewalk Improvements



Courthouse Square Streetscape and Sidewalk Improvements



Existing crosswalk
Lack of crosswalk



Parking Improvements

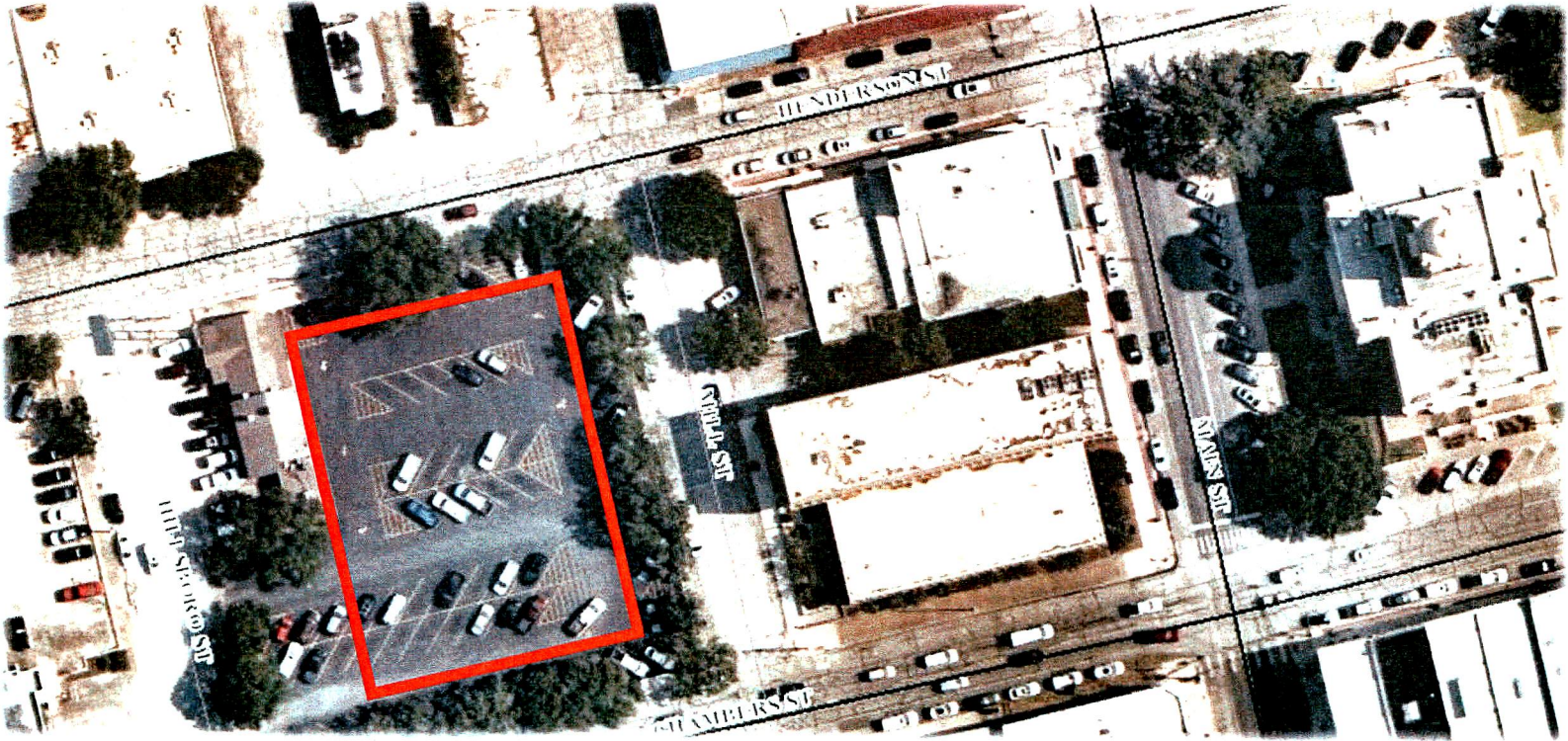
Parking Improvements:
116 Main Street



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Parking Improvements

Parking Improvements /
Land Acquisition:
Parking Garage



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Downtown Improvements

Remove/reduce number
of wood utility poles



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Next Steps

- County/City agree to a partnership to reestablish the downtown area Tax Increment Reinvestment Zone
- Reestablish the funding levels and duration of the 2003 TIRZ
- The City and County will take future official action and the City can take the lead on getting a consultant on board to develop the Project and Financial Plan to implement the TIRZ

